

**NEGROS ORIENTAL STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FOR CY 2013**



Ref	PROJECT/PROCUREMENT NAME/DESCRIPTION	PMO OR END USER	PROCUREMENT METHOD	PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget Php			Remarks
				1st Quarter (Jan-Mar)	2nd Quarter (Apr-Jun)	3rd Quarter (Jul-Sep)	4th Quarter (Oct-Dec)		TOTAL	MOOE	CO	
<b>A</b>	<b>GOODS AND SERVICES</b>											
<b>A.1</b>	<b>COMPUTERS/IT EQUIPMENT, SUPPLIES AND SERVICES</b>											
<b>A.1a</b>	<b>Computers, parts, software, and peripherals</b>											
	Supply and Delivery of various computer printers, scanners	9 units	colleges/offices	Shopping	40,500.00					40,500.00		
	Acquisition of Windows 7 Licensed software	30 units	PREXIL	Shopping	35,000.00		35,000.00			70,000.00		
	IBM Server (serveraid)	2 sets	Registrar	Shopping	200,000.00					200,000.00		
	NAS for Web server	1 unit	Registrar	Shopping	100,000.00					100,000.00		
	Laptop computers	11 units	Heads of Offices	Shopping	77,000.00		77,000.00		77,000.00	308,000.00		
<b>A.1 b</b>	<b>Computer supplies and other consumables</b>											
	Supply and Delivery of various computer supplies and consumables		Shopping		113,164.76	113,164.76	113,164.76	113,164.76		452,659.04		
<b>A.1c</b>	<b>IT equipment, parts, supplies and services</b>											
	Supply and Delivery of computer sets	94 units	colleges/offices	Competitive Bidding	564,000.00	564,000.00	564,000.00	564,000.00		2,256,000.00		
	Supply & Delivery of I.T. Equipment and software	1 lot	ITO	public bidding		1,828,720.00				1,828,720.00		
	Computer network Assessment / Rehabilitation		ITO	Shopping	500,000.00		500,000.00			1,000,000.00		
	IPad	8 units	President, VPs	Shopping	70,000.00	70,000.00	70,000.00	70,000.00		280,000.00		
	IT Software for Entrance exam		CARE	Shopping	40,000.00					40,000.00		
	IT Software for Scholarship Records		CARE	Shopping	40,000.00					40,000.00		
	Website Development		CARE	Shopping	40,000.00					40,000.00		
	Supply and Delivery of CCTV Surveillance Cameras			Shopping	108,000.00			180,000.00		288,000.00		
	GIS procurement	5 units	PREXIL	Competitive Bidding	240,000.00		240,000.00	120,000.00		600,000.00		
<b>A.2</b>	<b>EQUIPMENT, FURNITURE, AND RELATED SUPPLIES AND SERVICES</b>											
<b>A.2a</b>	<b>Tools and Machines</b>											
	Supply & Delivery of classroom & office monobloc chairs	100 units		public bidding	62,500.00		62,500.00			125,000.00		
	Supply and Delivery of Fire Extinguishers	12 units	CTHM	Shopping	3,269.45	3,269.45	3,269.45	3,269.45		13,077.80		
	Shredder	1 unit	CAF	Shopping			300,000.00			300,000.00		
	Carpentry Tools		Building & Grounds	Shopping		1,200.00				1,200.00		
	Garden Tools		Building & Grounds	Shopping		3,130.00				3,130.00		
<b>A.2b</b>	<b>Instruments and equipment</b>											
	Supply and Delivery of FURUNO RADAR 9GH (16 inches) (range 24-35 N miles)	1 unit	CME	competitive bidding	600,000.00					600,000.00		
	Supply and Delivery of tools, equipments and accessories for instructional use and accreditation	1 lot	CIT	Competitive Bidding	8,102,391.25	8,102,391.25	8,102,391.25	8,102,391.25		32,409,565.00		
	Supply and delivery of Lecture/Laboratory table (with complete accessories) / with wiring boards, fixtures and other furnitures for electrical, electronics and computer technology	1-lot	CIT	Competitive Bidding	237,500.00	237,500.00	237,500.00	237,500.00		950,000.00		
	Supply and Delivery of Maritime Equipment and other Laboratory tools and supplies	1 lot	CME	Competitive Bidding	462,000.00	462,000.00				924,000.00		
	Supply and Delivery of Equipment and other Laboratory tools and supplies for CEA	1 lot	CEA	Competitive Bidding	11,306,625.00	11,306,625.00	11,306,625.00	11,306,625.00		45,226,500.00		
	Supply and Delivery of various agricultural equipment and farm tools	1 lot	CAF	Shopping		270,000.00				270,000.00		
	Plotter, HP Designjet 510, 24 inches printer; CH 337A color LFP, up to CH 337A color LFP, up to 24 inch	1 unit	University Engineer	Shopping	100,000.00					100,000.00		
	Supply and Delivery of NonDestructive Test Equipment for University Engineers use, CEA and IGP	1 lot	University Engineer/CEA	Competitive Bidding	1,000,000.00					1,000,000.00		
	Dental Laboratory	1 lot	Dental Clinic	Competitive Bidding		660,000.00				660,000.00		
	Supply and Delivery of Medical Equipment	1 lot	Clinic	Shopping	50,000.00	48,000.00		48,000.00		192,000.00		
	LED Info Board	1 unit	SG	Shopping			100,000.00			100,000.00		
	Standardized Psychological Tests Materials		CARE	Shopping	75,000.00	75,000.00				150,000.00		
	Three units XPL-320 Transmitted and Reflected Polarizing Microscope	1 unit	CAS	Shopping	120,000.00					120,000.00		
	Musical Instruments	1 lot	Cultural	Shopping	120,000.00					120,000.00		













